

Orange County Educational Arts Academy
A California Public Charter School
825 N. BROADWAY, SANTA ANA, CA 92701
714/ 558-ARTS

**BUDGET MEETING
AGENDA**

Friday, Sept. 17th, 2010
3:00 pm
Principal's Office

This meeting is accessible to persons with disabilities. If special assistance is required, please contact Linda Hardman Greene.

ATTENDEES: ____ Elizabeth Bausman, ____ Hester Petropoulos, ____ Norman Rogers
____ James Valadez, ____ Doraima Gomez, ____ Linda Hardman Greene
____ Doraima Gomez ____ Sonali Tucker

Purpose of Meeting:

1. Review Budget to Actuals June 2010
2. Update 2010/11 Budget for Board approval
 - Budgeting process overview
 - Current board approved budget based on 570 enrollment, actual enrollment 530
 - Current board approved budget based on 194 days with frozen step and column (2nd consecutive year with freeze), while 197 is status quo, 194 was budget comm. original goal
 - Current board approved budget has \$200,000 budgeted for fundraising
3. Ed. Jobs Federal Funding Update by Sonali