

# BUDGET COMMITTEE MEETING AGENDA/SUMMARY

COMMITTEE: Budget

DATE: 1/27/2012

FACILITATOR: Sylvia

RECORDER:

TIME KEEPER:

ATTENDEES:

5 min.

**School Check-in:** (Praises & Celebrations/Heads Together to Find Solutions)

**Purpose of Meeting:**

1. Review budget through Dec. 2011
2. Discuss how we will adjust budget with mid-year cuts - state cut by \$13/ADA, we had forecasted \$249/ADA. What is Budget Comm. comfortable with?

20-30 min.

**Discussion/Results:**

5-10 min.

**Challenges/Concerns/Unresolved Issues:**

5-10 min.

**Next Steps:**

Actions	By Whom	By When

Suggested meeting time = 35-55 min.

**Additional Notes:**